

Fairmount Line Corridor & Crossroads Planning Initiative

Proposed Budget-Phase I

Phase I Budget* \$380,000

BRA Planning	\$250,000
Boston Foundation	\$100,000
Garfield Foundation	\$30,000
Corridor Visioning Process	\$150,000
Uphams Corner	\$150,000
Existing Conditions	\$10,000
District Economic and Development Plan	\$50,000
Development Scenarios	\$15,000
Use & Design Guidelines	\$20,000
Transit Access and Public Realm Improvement Plan	\$50,000
Zoning Revisions and Amendments	\$5,000

**Phase I budget is for Corridor Visioning Process, Improvement planning at Uphams Corner and one or two additional Crossroad/Station areas*

Identified Crossroad/Station Areas \$570,000

Newmarket	\$100,000
Existing Conditions	\$10,000
District Economic and Development Plan	\$45,000
Development Scenarios	\$15,000
Transit Access and Public Realm Improvement Plan	\$25,000
Zoning Revisions and Amendments	\$5,000
Quincy Corridor/Columbia Road	\$115,000
Existing Conditions	\$10,000
District Economic and Development Plan	\$20,000
Development Scenarios	\$15,000
Use & Design Guidelines	\$15,000
Transit Access and Public Realm Improvement Plan	\$50,000
Zoning Revisions and Amendments	\$5,000
Four Corners	\$75,000
Existing Conditions	\$10,000
District Economic and Development Plan	\$25,000
Transit Access and Public Realm Improvement Plan	\$35,000
Zoning Revisions and Amendments	\$5,000
Talbot Avenue	\$150,000
Existing Conditions	\$10,000
District Economic and Development Plan	\$50,000
Development Scenarios	\$25,000
Use & Design Guidelines	\$10,000
Transit Access and Public Realm Improvement Plan	\$50,000
Zoning Revisions and Amendments	\$5,000

Blue Hill Ave/Cummins Hwy	\$65,000
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Existing Conditions	\$10,000
Community Outreach	\$15,000
Development Scenarios	\$20,000
Use & Design Guidelines	\$5,000
Transit Access and Public Realm Improvement Plan	\$15,000

Readville	\$65,000
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Existing Conditions	\$5,000
District Economic and Development Plan	\$25,000
Development Scenarios	\$10,000
Transit Access and Public Realm Improvement Plan	\$25,000