



2013 Community Benefits Proposal Harvard Institutional Master Plan November 4, 2013



Updated November 4, 2013 Proposal

2

- **Public Realm - (~~\$8.5M~~) \$9.75M**
 - Public Realm Flexible Fund – (~~\$2M~~) \$3.6M
 - Soldiers Field Study and Two Crossings - \$3.5M
 - Contribution to Everett Streetscape - \$500,000
 - Telford Street Extension - \$1.75M
 - Ray Mellone Park Maintenance - \$400,000
 - *Holton Street/Everett Street Signal - \$350,000* folded into flexible fund*
- **Education - \$4M**
- **Boston Public Schools - \$500,000**
 - Through BPS, Harvard will contribute \$500,000 to the Gardner Pilot Academy for capital improvements
- **Workforce Development and Jobs Linkage - \$4M**
- **Harvard Allston Partnership Fund - \$500,000**
- **Housing - \$3M**
 - Fund to promote homeownership opportunities in the North Allston Brighton neighborhood
- **Housing Linkage - \$11M**
- **Donation of Brookline Machine site to City of Boston - \$2M**

Total: \$34,750,000



Public Realm Flexible Fund

3

Harvard is proposing a \$3.6M public realm flexible fund - an increase of \$1.6M to the university's original proposal – to support additional parks and open space improvements, neighborhood beautification projects, and transportation and roadway improvements in North Allston-Brighton.

Projects are intended to be public improvements that would otherwise be the responsibility of Harvard University. Projects will be identified, reviewed and selected through consultation between the Task Force, community, Harvard and the BRA. Programs will be approved by the City of and Boston and Harvard University and implemented by appropriate City or state agencies.

The public realm flexible fund will include:

- Contribution to the Parks and Recreation Smith Field Master Plan budget for programming specific to the Allston-Brighton community
- The repurposed \$350,000 Holton/Everett Street signalization
- Other examples of previously identified projects by Task Force and community such as park or playground repairs or upgrades, streetscape improvements on Lincoln and Cambridge Streets, signage related to public safety or local business districts.



Transformative Project

4

A new vision for teaching, learning and enrichment in Allston



A community hub offering education and training, health and wellness, and arts and culture programming for Allston-Brighton residents.

- Performance space - stage, sound, lights
- Gallery/exhibit space
- Learning Resource Library
- AllstonX iStudio - 21st century classroom
- Lecture space
- Science lab and art prep space
- Community and event space
- Health and wellness programming
- Expanded mentoring
- Meeting space
- Game space
- Outdoor learning areas
- Workforce and Business development

\$8.25M