



Fort Point Operations Board Meeting

January 18, 2023



CONTACT FOR 2023 ANNUAL PLAN

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Agenda

- Recap of 2022 Atlantic Wharf Annual Plan
- Presentation of 2023 Atlantic Wharf Annual Plan
- 2023 FPC Watersheet Activation Grant Program
- Update: Atlantic Wharf Fort Point Room
- Congress Street Bridge Lighting Project Update
- Other Channel-wide Updates

2022 Program Review

7,500+

Attendees

70+

Events

20+

Public Performances

1,363

Instagram Followers

760

Twitter Followers

356

Facebook Followers

2022 Programming Review

Programming Content: \$102,200

- FPAC Art Exhibits & Programming
- Save the Harbor Save the Bay: April Vacation Days & Summer Program
- Berklee College Performance Series
- e inc. Summer Camps
- Ohana N.E. Dragon Boat Partnership
- Fall Festival at Atlantic Wharf
- Holiday Carolers
- Ice Sculpture in Boston Harbor Now Ice Sculpture Stroll

Communication Tools: \$10,000

- Includes: Website, promotional signage, membership dues, social media, PR and advertising

Fort Point Arts Community (FPAC)



Save the Harbor Save the Bay



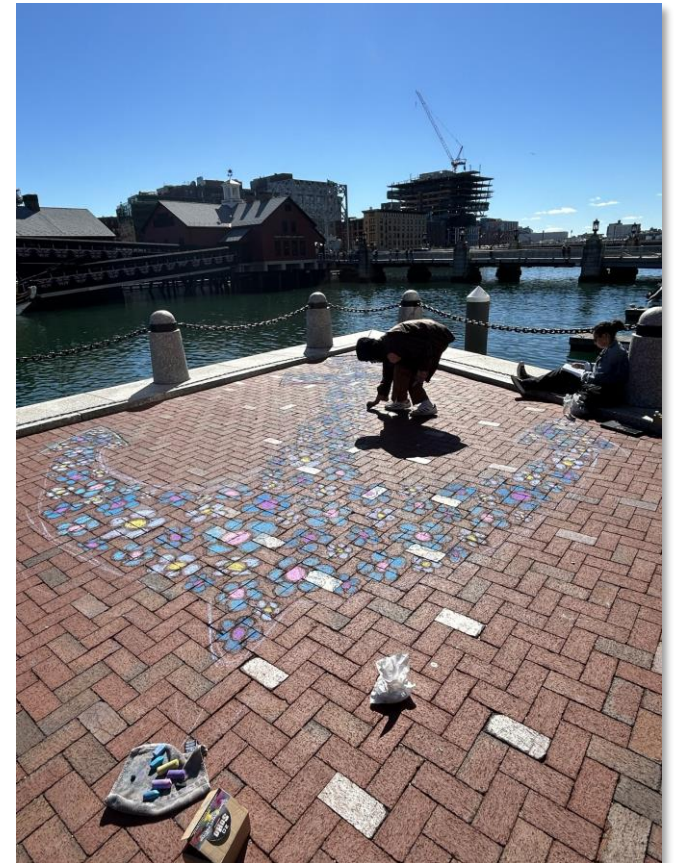
Berklee Music Series



Ohana New England



Fall Festival



Social Media

atlanticwharf 9+

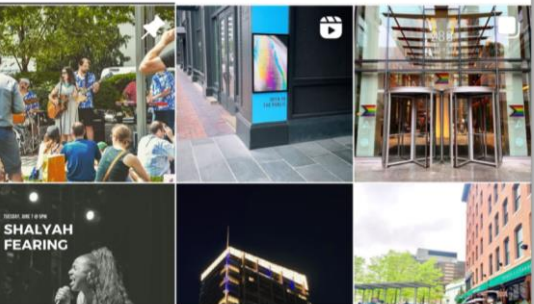
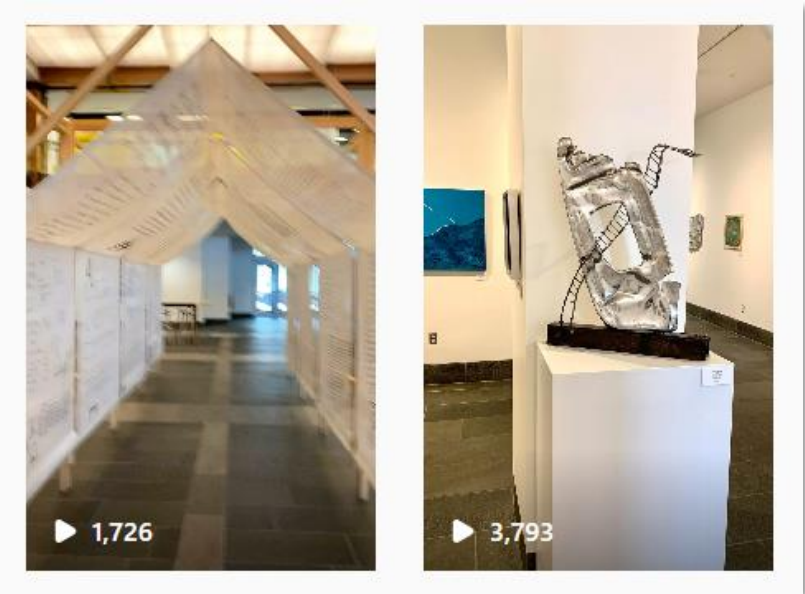
648 Posts 1,359 Followers 1,098 Following

Atlantic Wharf
Community
www.atlanticwharfboston.com
280 Congress Street, Boston, Massachusetts

Professional dashboard
New tools are now available.

Edit profile Contact

Art Free Parking! New

atlanticwharf The "What Makes a Home" pop-up installation, part of the @bsaiaa Imaginations of Home exhibition, will be on display in Waterfront Square through May 26. The model was created as part of a summer architecture studio for Boston Public School students. Swing by 290 Congress to see the exhibit, head to the BSA tab on our website to learn more about the exhibit #linkinbio #atlanticwharf #architecture #popup #exhibit #boston #bsa

Edited · 25w

Liked by keeganespinola and 52 others

atlanticwharf
Atlantic Wharf

atlanticwharf Kids Build! has returned to Atlantic Wharf in celebration of the event's 30th anniversary! For the project, children and their families worked with volunteer design professionals to design and construct a fictional city using recycled materials. The city will be on display at Atlantic Wharf (290 Congress St.) through April 16. #atlanticwharf #architecture #kidsbuild #bsa

Edited · 27w

cj.lori Love this!
27w 1 like Reply

koop_bjk 🍌🍌🍌🍌🍌
27w Reply

Liked by keeganespinola and 18 others

APRIL 14



2022 Program Feedback

- Establish new partnerships with additional BIPOC organizations and collaborate with them on Atlantic Wharf's events and programming.
- Better promote Atlantic Wharf's public spaces to community groups looking for places to host events and programming.
- Strengthen social media collaboration with neighborhood partners via virtual tours/video & influencers.

2023 Operating Budget

- 2023 Operating Budget: \$292,984
 - Programming Content & Communications: \$170,000
 - Programming Logistics: \$122,984

2023 Program Plans

- Return to in-person events and programming (12 months)
- Build and enhance existing and new event, programs and community partnerships
- Grow visibility and awareness for the Gallery and Fort Point Room at Atlantic Wharf
- Expand focus on social media promotion and engagement
- Find ways to promote Atlantic Wharf to a more diverse demographic through community groups, BIPOC organizations, and local news publications

BSA SPACE



Public Programs

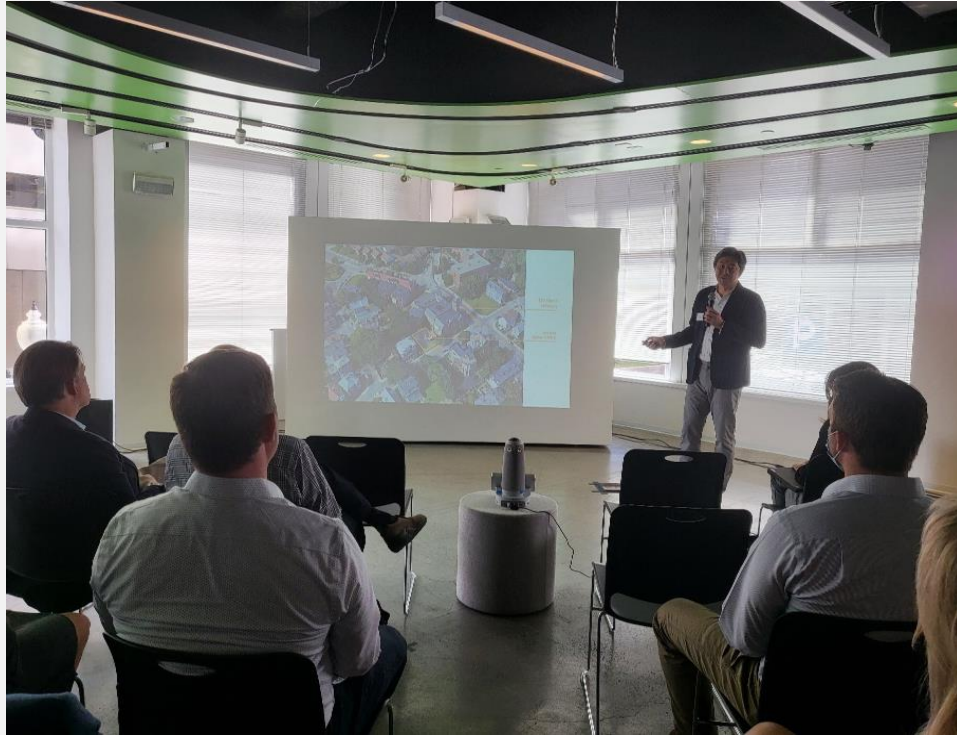
2022



EVENTS

Design Awards Celebration

Atlantic Wharf Patio; Smith & Wollensky



EVENTS

Boston Mass Timber Accelerator Final Pin Up

BSA Salt Gallery



PANEL

Supply Chain & Sustainability

BSA Salt Gallery



EXHIBITION

Now What?! Advocacy, Activism, and Alliances

BSA Gallery



EXHIBITION EVENT

Now What?!

Opening Reception

BSA Gallery



EXHIBITION WORKSHOP

Now What is the Architecture Academy?!

BSA Salt Gallery



EXHIBITION TOUR

LGBTQ+ Pride Walking Tour

Downtown Boston



YOUTH PROGRAMS

Imaginations of Home Workshop

BSA Storefront and Gallery



YOUTH PROGRAMS

Apprentice Learning City Summer Internship

BSA Gallery



YOUTH PROGRAMS

High School Internship Program

BSA Gallery and Downtown Boston



YOUTH PROGRAMS

High School Intern Student Share-Out

BSA Channel Room and Gallery



YOUTH PROGRAMS

Architecture/Design Thinking Week(s)

BSA Channel Room and Gallery



YOUTH PROGRAMS

KidsBuild! Event and Exhibit

Fort Point Room and Waterfront Square



YOUTH PROGRAMS

Kindergarten Architect Visits

Boston Public Schools and Cambridge
Public Schools



YOUTH PROGRAMS

Our Boston Kindergarten Exhibition

Waterfront Square

2022 Fort Point Channel Watersheet Activation Grant Program

2023 Grant Planning & Accounting Update

Watersheet Activation - \$500,000

Grant Year	Awarded	Paid	Grants Outstanding
2012	\$61,000.00	\$52,049.84	
2013	\$41,960.00	\$41,600.00	
2014	\$53,660.00	\$53,660.00	
2015	\$54,140.00	\$54,140.00	
2016	\$40,000.00	\$30,000.00	
2017	\$50,300.00	\$50,280.56	
2018	\$49,832.00	\$41,832.00	
2019	\$58,000.00	\$55,000.00	
2020	\$50,692.00	\$27,000.00	
2021	\$40,185.00	\$24,185.00	\$16,000.00
2022	\$32,962.00	\$0.00	\$32,962.00
Remaining Funds Available		\$328.60	

“e” inc.



**boston planning &
development agency**

2022 Watersheet Activation Grantee

The American City Coalition (TACC)



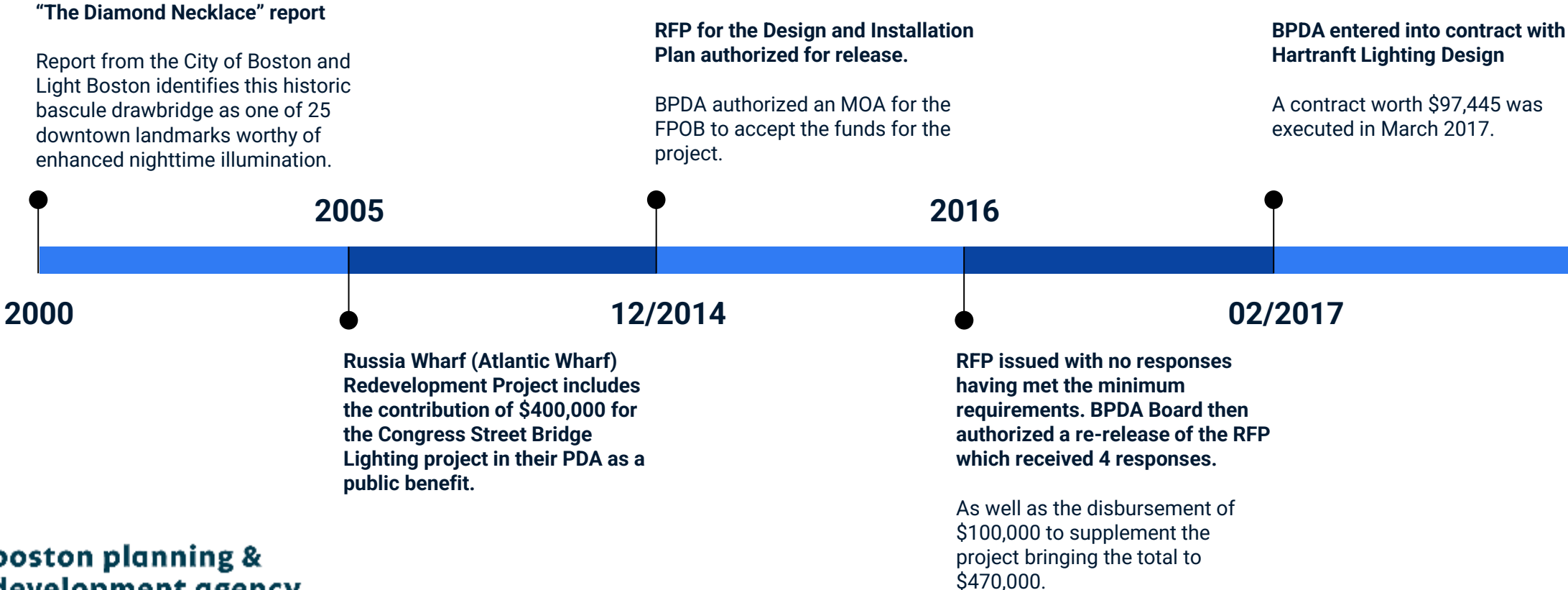
Photo credit to Michael Bryant Photography

Hull Lifesaving Museum



Congress Street Bridge Lighting Project Update

Congress Street Bridge Lighting Project



Congress Street Bridge Lighting Project

Hartranft and subconsultant, Jacobs Engineering, with the BPDA and CoB Public Works, developed a conceptual lighting plan that was advancing towards finalization.

Stakeholder and general public feedback was solicited, and the next step was to implement the plan.

'17 - '21

Structural conditions and community's preferred design alongside PWs roadway lighting standards causes a delay in the completion of the design and bid for the provision and install of lighting fixtures.

Additional design funding approved by the BPDA Board

Due to outdated fixtures, Hartranft was approved an additional \$24,360 to complete the construction documents, specifications and the bid package.

2021

Project cost estimate jumps from approximately \$600,000 to \$1.2 million.

Project is put on hold based on this cost jump.

BPDA has requested updated cost estimates and is evaluating funding resources. MOA to be developed with Public Works Department.

Today

06/2017

09/2021

Congress Street Bridge Lighting Project



THANK YOU!