

Proposed Inpatient Addition

August 2019





Brigham and Women's Faulkner Hospital

- Established in 1900;
- 171 inpatient beds;
- 11,000 surgical procedures annually;
- 12,000 inpatients discharged per year;
- 30,000 Emergency Dept visits each year;
- 200,000 outpatient visits per year.

Major Employer

- 1,600 employees at BWFH;
- 600 employees (38%) are Boston residents.



Founded in 1900, Faulkner Hospital has a long history of meeting the healthcare needs of the residents of Boston and surrounding areas.

Economic Benefits

- \$6.5 million of goods/services purchased in City;
- \$1.14 million Payment in Lieu of Taxes contribution to City in 2018.





Brigham and Women's Faulkner Hospital

Community-friendly Environment



Private Inpatient Rooms



Comprehensive Breast Care Center



Excellence in Orthopaedics





Experts in Sleep Medicine & Endocrinology





Comprehensive Behavioral Health Services







Community Health Accomplishments

BWFH collaborates with community groups on a variety of health issues, such as senior safety, transportation barriers, food insecurity, health & wellness education.

- Providing hundreds of seniors with opportunities to exercise, explore, connect and learn about fitness, safety and health;
- Providing stroke education, medication safety, health education programs, and free preventative health screenings;
- Serving thousands of children, teachers, parents and staff by school partnership activities, including healthy food "backpack" program for food insecure families;
- Developing a food insecurity resource program for the Hospital waiting areas and physician offices;
- Initiating trauma-informed yoga classes for violence survivors;
- Hiring local students to participate in the Summer Jobs Program, as well as
 offering job shadow opportunities to local students.





BWFH Property

Main Campus, 1153 Centre Street

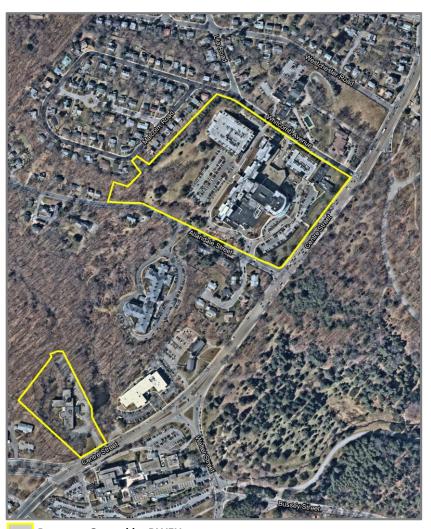
17 acres, 2 hospital buildings, 2 garages:

- 434,000-sf Main Hospital building (1976, with addition in 1995);
- 32,500-sf Belkin House;
- East Parking Garage (139 spaces);
- West Parking Garage (580 spaces).

Plus, 3 surface parking lots (240 spaces).

1245 Centre Street

3.5 acres with 51,525-sf building, former Spaulding Nursing & Therapy Center, West Roxbury.







Project Need

- BWFH inpatient facilities have not been expanded since 1976.
- New inpatient beds needed to modernize care and address capacity issues.
- Space needed for new technologies, to right size support spaces, and to improve workflow and operations.
- Currently 171 beds; down from 259 in 1976.
- Current high census limits ability to provide right care in right location.







Proposed Inpatient Addition

BWFH is proposing to build an **Inpatient Addition** to address growing demand for patient beds.



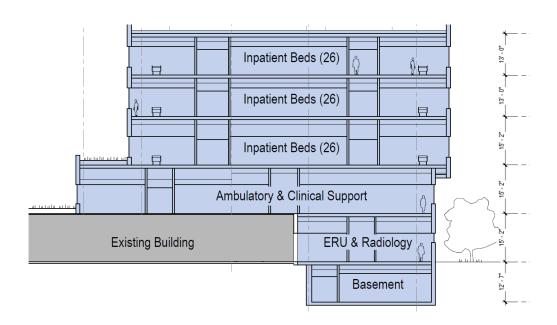




Proposed Inpatient Addition

The Inpatient Addition will include **78 new inpatient beds**, as well as clinical support and ambulatory space.

The addition's 5-story height will match the existing building facing Centre Street, constructed in 1995.







Campus Improvement Projects

Other improvements include:

- 3 new levels on East
 Parking Garage
 providing 171 net new spaces;
- Replacement of the existing West Parking Garage - built in 1973 on an existing surface parking lot, with 332 net new spaces;
- A new driveway into the replacement garage from Allandale Street to.







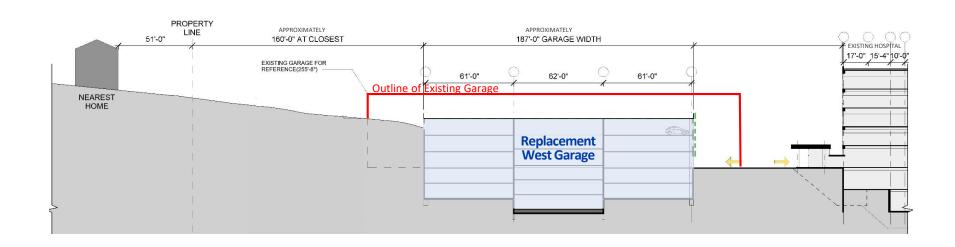
Replacement West Garage







Future Site Section







Sustainability Goals

- Increase On-site Energy Production (currently have on-site cogeneration)
 - Photovoltaic Panels on Replacement Parking Garage
- Reduce Energy Consumption
 - → Target 50% less energy usage than comparable hospitals
- Ensure Resiliency
 - Systems designed to withstand storm impacts and temporary shutdowns
- Preserve/Enhance Green Spaces
 - Maintain and enhance existing campus landscape
- Encourage Alternative Means of Transportation
 - ➡ Electric Vehicle Parking/Charging Stations
 - Blue Bikes
- Continue Purchase of 100% Carbon-Free Electricity





Project Benefits

Strengthening the Community Hospital

 Preserves BWFH's important role as a community healthcare resource for years to come.

Funding Important Programs

 Funding for community health and wellness programs.

Economic Benefits

 Creates ±250 construction jobs and 300 permanent jobs;



Rendering of inpatient room in proposed BWFH Inpatient Addition

• Contributes to the City's economic health.

Distributed Care for Improved Access

- Improves healthcare service, access and convenience for the community;
- Provides the right care in the right location.





Review Process

BWFH has initiated **Institutional Master Plan** and **Large Project Review** processes for its project. BWFH is looking forward to working with the BPDA and the community.

Milestones

 Letter of Intent Submitted 	June 16, 2019
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• IMPNF/PNF Filed July 26, 2019

• IMP Task Force Meeting August 1, 2019

• Public Meeting August 14, 2019

• Comments Due August 26, 2019

• BPDA Scoping Determination September 2019

• IMP & DPIR Filed est. January 2020

• 60-day Comment Period est. March 2020

• BPDA Review est. April 2020

